

Year 3 - April 2019 to March 2020							
Priority 1	REDUCE REOFFENDING BY THE MOST PROLIFIC OFFENDERS						
Outcome	Fewer people re-offending - reduction in reoffending rates						
Ref	Activities To Support This Priority	Data Collation	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update	Trend/RAG
1.1	Monitor the number of reoffenders	Cleveland Police IOM Unit - Zoe Green	118 crimes (that occurred between April – Jun 19 were committed by nominals with active flags of *S District* and *IOM*) 18 nominals committed 42 crimes (linked with a positive outcome to those 118 crimes).				
	Monitor the average number of re-offences within current cohort in comparison to the previous year		2.8				
1.2	% of positive completions of Community Orders and Suspended Sentence orders	DTV Community Rehabilitation Company- Paul Haley	72.6%				
1.3	% of positive completions on licenses		100.0%				
1.4	% of offenders recalled		3.5%				
1.5	% of offenders released from prison with settled accommodation		77.4%				
1.6	Reduction in youth offending	SBC Youth Offending Team - Arron Bendelow	YOT data not released in line with SSP requirements. Report to be updated when National Stats are made available				
1.7	Monitor the number of Restorative Justice referrals	Office of PCC - Becky Childs	4 x PPO referrals received during Q1 however none of the cases progressed to RJ Intervention during the period due to 3 x offender disengagement and 1 x domestic related offence.				

Priority 2	PROTECTING VULNERABLE PEOPLE AND COMMUNITIES						
Outcome	Ensure we have the right specialist services in place to meet the needs of the most vulnerable						
Ref	Activities To Support This Priority	Data Collation	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update	Trend
2.1	Continued roll out with the Prevent programme within communities within Stockton	SBC Community Protection Services Manager	Training ongoing as requested from internal departments				
2.2	Monitor the repeat incident rate for domestic abuse in a rolling 12 month period	Cleveland Police	June 18 / June 19 - 47.0%				
2.3	Increase organisational awareness and response to the anti-slavery commissioner to tackle modern day slavery and trafficking	SBC Community Protection Services Manager	All scheduled training has been completed. Community Protection and Social Care Teams continue to monitor any emerging issues in connection with Modern Slavery and Human Trafficking.				
2.4	To increase reporting of Hate crime to the police and third party reporting centres encompassing all strands of Hate.	SBC Community Protection Services	<p>Police - 67 incidents reported compared to last year, a reduction of 4 incidents.</p> <p>SBC - Hate Crime Action Plan and monitored during Quarterly Steering Group Meetings. Monthly Operational Group in place to discuss incidents reported to Police/Partners/3rd Party Reporting Centres</p>				

Priority 3							
REDUCE CRIME LINKED TO ALCOHOL AND DRUG MISUSE							
Outcome							
Reduction in number of offences and increase in referrals to specialist services							
Ref	Activities to support this priority	Data collation	Quarter 1 update	Quarter 2 update	Quarter 3 update	Quarter 4 update	Trend
3.1	Reduce the % of people who think drug dealing is an issue in Stockton via the monitoring of the results from the Local Confidence Public Survey (Cleveland Police).	SBC Community Protection Services (Police Data)	Data extracted from the last 12 months ending March 2019 shows 22.8% of people perceived drug dealing/usage to be an issue in their local area, this is a 4.6% increase on the previous year.				
3.2	Monitoring the development of the Alcohol Strategy Group	SBC Public Health - Mandy Mackinnon	Heath & Wellbeigh Board approved a strategic framework for Alcohol. The Strategic Group 'Alcohol Steering Group, in its new form, meets for the first time 4th September				
3.4	% of successful completions of those in drug treatment for opiates	SBC Public Health - Jane Smith	NDTMS data as at May 19 3.16% (baseline 2.75%) -				
	% of successful completions of those in drug treatment for non opiates.		20.13% (baseline 28.3%)				
Priority 4							
Community Safety & Protection							
Outcome							
Maintain an above average performance level for crime compared to other CSPs. Increase awareness of community safety issues							
Ref	Activities to support this priority	Data collation	Quarter 1 update	Quarter 2 update	Quarter 3 update	Quarter 4 update	Trend
4.1 RESTRICTED	Comparison of crime against other Community Safety Partnerships using IQANTA	SBC Community Protection Services	Ranked 9th out of 15 Performing above MSG average level				
4.2	Levels of police recorded ASB incidents		Police Q1/2019 - 2424 ASB incidents compared to 2767 in Q1/2018, reduction of 353 incidents				
	SBC Neighbourhood services ASB incidents (ASB codes Individual/Group/Noise)		SBC Neighbourhood Services Q1/2019 725 requests for service linked to ASB reductions of 130				
4.3	Monitor the number of ASB repeat callers to SBC	SBC Community Protection Services	3				
4.5	Reduce Deliberate F1 (Property Fires); These would have a breakdown as the following; a. Deliberate dwellings b. Deliberate vehicles c. Deliberate Industrial & Commercial premises	Cleveland Fire Brigade - Maria Watson	a) 2018/19 = 4, 2019/20 = 5; % change = (+25%) b) 2018/19 = 17, 2019/20 = 15; % change = (-12%) c) 2018/19 = 3, 2019/20 = 0; % change = (-100%)				
4.6	Reduce deliberate small / nuisance / ASB fires (F3 fires)		2018/19 = 161, 2019/20 = 230 % change of +43%				